

Fight COVID-19 with ViVID Phase II Financial Report

(May 16th - July 3rd, 2020) unit: GHS

Revenues		Expenses	
Category	Amount	Category	Amount
1st Remittance (1 GHS=18.52 JPY May 19th)			
Crowdfunding	2, 126. 13	International Remittance Charge	10.80
		FX Fee (*TTS Rate : 1 GHS=19.53JPY Remittance Provider: WorldRemit)	109.52
		Elderly People's Mask Production	
		Clothes	162.00
		Linen	90.00
		Stiff	64.80
		Therad	45.00
		Elastic Band	140.00
		Additional materials	220.60
		Gloves	30.00
		Tailor Cost	924.00
		Transportation	25.00
		Handwash Facility	
		Veronica buckets	174.00
		Tables	90.00
		Soaps	6.00
		Stickers	15.00
		Transportation	10.00
2nd Remittance (1 GHS=18.89JPY June 3rd)			
Crowdfunding	2,869.24	International Remittance Charge	15.88
		FX Fee (*TTS Rate : 1 GHS=19.64JPY Remittance Provider: WorldRemit)	109.85
		Adult's Mask Production	
		Clothes	162.00
		Linen	100.00
		Stiff	72.00
		Therad	45.00
		Elastic Band	168.00
		Additional materials	105.00
		Sanitizer	8.00
		Tailor Cost	1,261.00

		Transportation	30.00
		Handwash Facility	
		Veronica buckets	348.00
		Tables	180.00
		Soaps	8.00
		Stickers	12.00
		Bucket Paint	50.00
		Advocacy	
		Village announcement	60.00
		Environmental Conservation	
		Trash Bins	40.00
3rd Remittance (1 GHS=18.52JPY June 18th)			
Crowdfunding	4,551.84	International Remittance Charge	16.20
		FX Fee (*TTS	
		Rate : 1 GHS=19.30JPY	
		Remittance Provider: WorldRemit)	184.44
		Adult's Mask Production	
		Clothes	180.00
		Linen	125.00
		Stiff	90.00
		Therad	45.00
		Elastic Band	210.00
		Children's Mask Production	
		Clothes	162.00
		Linen	100.00
		Stiff	72.00
		Therad	45.00
		Elastic Band	168.00
		Gloves	30.00
		Tailor Cost	1,972.00
		Transportation	30.00
		Handwash Facility	
		Veronica buckets	261.00
		Tables	135.00
		Soaps	140.00
		Bucket Paint	80.00
		Sanitizer	16.00
		Transportation	20.00

Crowdfunding	8,421.79	Crowdfunding Fee (1 GHS=18.36 JPY July 31st)	
		Project Fee (9%)	1,629.90
		Payment Fee (5%)	905.50
		Tax	253.54
		Balance carried forward to Phase III	
		Phase III	6,206.96
Total Revenues	17,969.00	Total Expenses	17,969.00